

**Appendix 4**

<b>Expenditure to date</b>			
<b>Description</b>	<b>Approved Budget (£)</b>	<b>Expenditure (£)</b>	<b>Balance (£)</b>
PreEv Fees	15,000	15,000	0
PreEv P&T Staff Cost	13,500	13,500	0
Env Servs Staff Cost	5,000	0	5,000
P&T Staff Costs	25,000	21,197	3,803
P&T Fees	62,025	21,161	40,864
<b>TOTAL</b>	<b>120,525</b>	<b>70,858</b>	<b>49,667</b>